STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S670810) RUTF-Workers' Compensation

Schedule 6

Fiscal Year 2020 Actual		Fiscal Year 2021 Estimated		Fiscal Year 2022 Department Request		Fiscal Year 2022 Governor's Recomm	
\$	158,809	\$	170,209	\$	139,722	\$	139,722
\$	0	\$	108,561	\$	78,074	\$	78,074
	0		44,038		44,038		44,038
N!	158,809		17,610		17,610		17,610
	0		0		0		0
\$	158,809	\$	170,209	\$	139,722	\$	139,722
		* 158,809 \$ 0 158,809 0 158,809 0	Actual Es	Actual Estimated \$ 158,809 \$ 170,209 \$ 0 \$ 108,561 0 44,038 158,809 17,610 0 0	Fiscal Year 2020 Fiscal Year 2021 Defended \$ 158,809 \$ 170,209 \$ \$ 0 \$ 108,561 \$ \$ 158,809 \$ 17,610 \$ 0 0 0 0	Fiscal Year 2020 Actual Fiscal Year 2021 Estimated Department Request \$ 158,809 \$ 170,209 \$ 139,722 \$ 0 \$ 108,561 \$ 78,074 \$ 0 44,038 44,038 \$ 158,809 17,610 17,610 0 0 0	Fiscal Year 2020 Actual Fiscal Year 2021 Estimated Department Request Go R \$ 158,809 \$ 170,209 \$ 139,722 \$ \$ 0 \$ 108,561 \$ 78,074 \$ \$ 0 44,038 44,038 44,038 \$ 158,809 17,610 17,610 0 \$ 0 0 0 0